

(PURSUANT TO ASX LISTING RULE 4.3A)

Financial Report for the year ended 30 June 2024

Hansen Technologies Limited

ABN 90 090 996 455

Reporting period	30 June 2024
Previous corresponding period	30 June 2023

RESULTS FOR ANNOUNCEMENT TO THE MARKET

	Year ended 30 June (consolidated)				
	2024 \$A'000s		Move \$A'000s	ement (%)	2023 \$A'000s
Revenue from ordinary activities	353,106	^	41,340	13%	311,766
Statutory net profit after tax attributable to members	21,064	~	(21,731)	(51%)	42,795
Underlying net profit after tax attributable to members (NPATA) $^{(1,3)}$	39,712	~	(15,891)	(29%)	55,603
Reconciliation with Group statutory measures					
Statutory operating profit before income tax expense	30,684	~	(23,641)	(44%)	54,325
Add back:					
Depreciation and amortisation	49,472	^	5,172	12%	44,300
Net foreign exchange losses/(gains)	912	^	3,653	(133%)	(2,741)
Net finance costs	4,578	~	(199)	(4%)	4,777
EBITDA ⁽²⁾	85,646	~	(15,015)	(15%)	100,661
Add back: Net one-off costs and (income)	6,731	^	7,890	(681%)	(1,159)
Underlying EBITDA ^(2,3)	92.377	V	(7.125)	(7%)	99.502

⁽¹⁾ NPATA is a non-IFRS term, defined as net profit after tax, excluding tax-effected amortisation of acquired intangibles.

Dividends

	Amount per share (cents)	Franked amount per share (cents)
2023 final dividend (paid 20 September 2023)	5.0	1.5
2024 interim dividend (paid 21 March 2024)	5.0	2.3
2024 final dividend (to be paid 20 September 2024)	5.0	2.1

⁽²⁾ EBITDA is a non-IFRS term, defined as earnings before interest, tax, depreciation and amortisation, and excluding net foreign exchange losses/(gains).

⁽³⁾ Underlying EBITDA and underlying NPATA excludes separately disclosed items, which represent the one-off costs and income during the period. Further details of the separately disclosed items are outlined in Note 4 to the Financial Report.

APPENDIX 4E (PURSUANT TO ASX LISTING RULE 4.3A) CONTINUED

2024 final dividend

Record date for determining entitlements to the dividend	27 August 2024
Last date for receipt of election notices for participation in the dividend or DRP	28 August 2024
Payment date	20 September 2024
The conduit foreign income component of this dividend is \$5.9m	

Dividend Reinvestment Plan (DRP)

A Dividend Reinvestment Plan has been established to provide shareholders with the opportunity to reinvest dividends in new shares rather than receiving cash. Details of Hansen's Dividend Reinvestment Plan including the share pricing methodology is available online at https://hansencx.com/about/investor-relations. The price for shares to be applied for in accordance with the DRP plan for this dividend shall be the full undiscounted value as prescribed by the plan.

Net tangible assets per security

	Year ended 30 Jur	Year ended 30 June (consolidated)		
	2024	2023		
Net tangible assets per security ⁽¹⁾	(12.9 cents)	9.8 cents		

⁽¹⁾ Net tangible assets excludes all right-of-use assets leased by the Group.

The Group's asset base has a large portion of intangible assets associated with software and goodwill from acquisitions which has increased this year following the acquisition of powercloud GmbH. These intangibles, combined with our borrowings base that has increased to fund the acquisition resulted in a negative net tangible asset backing per security as at 30 June 2024.

Other information

Additional Appendix 4E disclosure requirements can be found in the notes to the financial report and the Directors' Report for the year ended 30 June 2024. Information should be read in conjunction with Hansen Technologies Limited's 2024 Annual Report.

This report is based on the consolidated financial report for the year ended 30 June 2024 which has been audited by RSM Australia Partners with the Independent Auditor's Report included in the financial report.